A Very Simplified Version of the City of Bluffdale Budget

Unrestricted Funds

GENERAL FUND

REVENUE SOURCES

Sales Taxes
Energy Taxes
Hotel Taxes
Fees
Grants

EXPENDITURES

- Public Safety Services
- Community Planning Development Services
- Public Works Services
- Construction Project Design & Development Services
- Court Services
- Sanitation Services
- Administrative Services

Restricted, Business-Like Fund

WATER OPERATING FUNDS

REVENUE SOURCES

Water Sales
Connection Fees

EXPENDITURES

Annual operating costs & infrastructure construction project costs except those related to new growth

Restricted Funds

POLICE & FIRE PROTECTION FUND

REVENUE SOURCES

Property Taxes
Grants
General Fund Transfers

EXPENDITURES

Fire and Police Departments

CAPITAL FUNDS PROJECTS

REVENUE SOURCES

Grants
General Fund Transfers
State & County Transfers

EXPENDITURES

Major projects and major equipment purchases not able to be paid by other funds

ROADS FUND

REVENUE SOURCES

Fuel Taxes
Sales Taxes

EXPENDITURES

Major street maintenance & repair projects

IMPACT FEES

REVENUE SOURCES

Fees charged to new residential development and construction

EXPENDITURES

Infrastructure construction & expansion projects required by growth

REDEVELOPMENT AGENCY FUNDS

REVENUE SOURCES

Property Tax Increment

EXPENDITURES

- Infrastructure & incentives to encourage development & promote job creation within each project area
- Affordable housing projects